

TOGETHER

2014
Annual Report

WE WALK



✠ A Ministry of the
Diocese of Orlando

"Unity grows along the way; it never stands still. Unity happens when we walk together."

— Pope Francis

FROM BISHOP NOONAN

we walk by faith, not by sight

2 Corinthians 5:7

My Sisters and Brothers in Christ:

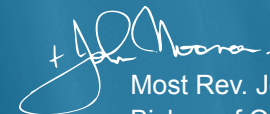
The apostles personally knew Jesus. They walked along side Him, they spoke with Him, they befriended Him. In the year 2015, we do not have the physical presence of Jesus among us and yet we believe. St. Paul tells the people of Corinth, and he speaks to us today, “we walk by faith, not by sight.” Presented in this Annual Report are stories of wonder because of our faith in Jesus Christ. There is joy within this presentation of the presence of the Lord through each one of you who so eagerly proclaim God’s Word to the lowly, the poor in spirit, the meek, and the blind. Your faith brings about unity among the diverse people of our diocese, our country, and the world.

Pope Francis tells us that our faith is one of encounter with Jesus Christ and we encounter Him through each other. He said, “To understand one another, and to grow in charity and truth, we need to pause, to accept and listen to one another. In this way, we already begin to experience unity. Unity grows along the way; it never stands still. Unity happens when we walk together.”

Open the pages of this Annual Report and discover how our faith in God yields the harvest of Christ’s unitive love. To the extent that we humbly advance towards the Lord, then, we also draw nearer to one another.

May we walk by faith that Christ’s love transforms our diversity into unity.

Sincerely yours in Christ,



Most Rev. John Noonan
Bishop of Orlando



FROM OUR CHAIRMAN AND OUR PRESIDENT



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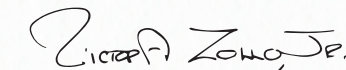
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doluptas moluptatio,



Victor A. Zollo, Jr.
Chairman, Board of Directors



Meghan O. Post
President

BOARD OF DIRECTORS

Most Rev. John Noonan <i>Bishop of Orlando</i>	Orlando L. Evora <i>Vice-Chair</i> <i>St. James Cathedral</i> <i>Orlando</i>	James A. Croson <i>St. Patrick</i> <i>Mount Dora</i>	Robert J. Holmes, Jr. <i>Most Precious Blood</i> <i>Oviedo</i>	Richard K. Strube <i>Resurrection</i> <i>Winter Garden</i>
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HOW WE SERVE

The Catholic Foundation of Central Florida, Inc. is an independent 501(c)(3) non-profit foundation committed to raising, managing, and distributing charitable funds to meet the spiritual, educational and social needs of the local Catholic community.

Fully endorsed by Bishop John Noonan, the Foundation offers seven core services as well as a variety of special opportunities that help Christ’s faithful to invest in the Catholic ministries they cherish the most.



"Get up and walk through the land, across its length and breadth, for I give it to you."

Genesis 13:17



OUR CORE SERVICES

OUR CATHOLIC APPEAL
ALIVE IN CHRIST
PLANNED GIVING
ENDOWMENT MANAGEMENT

OFFERTORY ENHANCEMENT
CAPITAL CAMPAIGNS
CATHOLIC CAMPUS MINISTRY AT UCF



OUR CATHOLIC APPEAL

for our people, our ministries, our future

The Diocese of Orlando is committed to the spiritual growth of nearly half a million Catholics living in Central Florida. Gifts to *Our Catholic Appeal* provide an annual opportunity for every member of our faith community to support the funding of a variety of ministries that serve our nine counties.

Very simply, year after year, *Our Catholic Appeal* makes it possible for the Church to certify Catholic school teachers, train knowledgeable catechists, organize vocations, and arrange visits to seminaries and convents.

\$13,200,000

Our Catholic Appeal 2014 goal

\$14,871,993

raised



OUR CATHOLIC APPEAL

Gifts to *Our Catholic Appeal* are the primary source of funding for 28 ministries that benefit every parish, mission and school in our diocese. Furthermore, these donations provide much needed support for outreach programs such as Catholic Charities of Central Florida, Hope CommUnity Center, and our schools in the Diocese of San Juan de la Maguana in the Dominican Republic.

112%

of goal raised

44,899

donors contributed

78

parishes at 90% or more of goal

69

of these met or exceeded their goal

\$331

average gift

ALLOCATIONS

26%

CATHOLIC EDUCATION & EVANGELIZATION

Catholic Schools, Faith Formation, Campus Ministry, San Pedro Center, Communications, Buena Nueva FM, Tourism Ministry, Family Life Campus Ministry

26%

CLERGY & CONSECRATED LIFE

Vocations, Seminarian Education, Clergy Formation, Permanent Diaconate, Bishop's Office, Liturgy, Liturgical Music

22%

PARISH SERVICES & ADMINISTRATION

Construction & Design, Finance Offices, Human Resources, IT, Parish Accounting, Archives, Tribunal

12%

STEWARDSHIP & DEVELOPMENT

Parish Development Services, Fundraising

10%

HUMAN LIFE & SOLIDARITY

Advocacy & Justice, Catholic Charities of Central Florida, Hope CommUnity Center, Mission Office/ Sister Diocese, Bishop Grady Villas,

4%

STATE & NATIONAL OUTREACH

Fees for United States Conference of Catholic Bishops, Florida Catholic Conference





OUR CATHOLIC APPEAL

for our people, our ministries, our future

THE CHANCERY

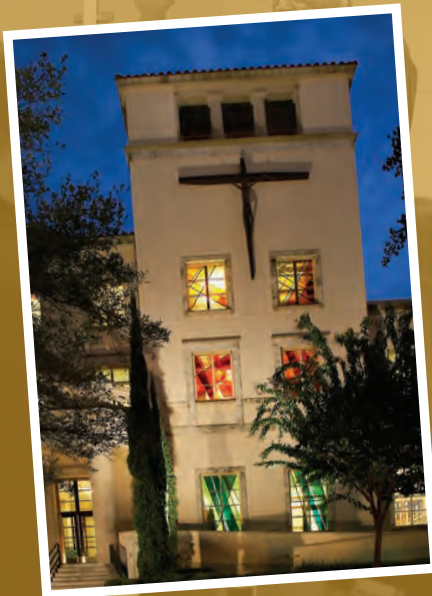
is located at 50 E. Robinson Street in downtown Orlando next to St. James Cathedral, the office of the Chancery is the work place of more than 120 people who represent the 28 ministries supported by *Our Catholic Appeal*. It is a special and holy place where carrying forth the mission of the Church occurs. Where each one becomes the light of the world such that their light shines before others and others may see their good deeds and glorify our heavenly Father.

HOPE COMMUNITY CENTER

is a service learning community dedicated to the empowerment of Central Florida's immigrant and working poor communities through education, advocacy and spiritual growth. For more than thirty years, the Sisters of Notre Dame de Namur have served as advocates for these men, women, and children who are among the most marginalized members of our society. Last year, more than 4,500 people were served through programs and services offered at the center.

"Ever present in your midst, I will be your God, and you will be my people."

Leviticus 26:12

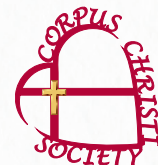


Re-dedicated in 2001, the Chancery Building represents the Holy Trinity even in its structure: the first floor is green reflecting the Resurrection of Jesus Christ, the second floor is red portraying the Holy Spirit, and the third floor is gold symbolizing God the Father.



Kids Camp at the Hope Community Center in Apopka, is attended by over 130 children each summer. Other Youth and Family programs offered at the center include parenting classes, a Moms Literacy group, additional education and resources for immigrants as well as a variety of intergenerational community events.

CORPUS CHRISTI SOCIETY



Latin for "Body of Christ," the *Corpus Christi Society* is a special network of generous and faithful Catholic leaders who made a gift of \$10,000 or more to *Our Catholic Appeal* in 2014.

Anonymous (4)

*Mr. Joseph Amrhein, Sr.
Selim & Huguette Ayoub
Timothy & Anita Behler
Albert & Mary Bergeron
Joe & Carol Bert
Michael & Melissa Bianculli
James & Catherine Bonenberger
Kevin & Jennie Bowler
Harry & Sharon Brandt
Mrs. Elizabeth Bridges
Michael & Jetnareth Broom
Patrick & Beth Brown
Ken & Mary Pat Burke
Gary & Julie M Burkey
Mr. Andrew P. Caneza
Larry & CeCe Carroll
Mr. Nicholas Degel
David & Lynda Dennis
William Dingman & Debra Wert
Jim & Deborah Doyle
Michael & Fredrika Erdman
Ernest & Tina Euler

Mr. Clarence P. Geis
Mike & Pam Gilardi
Mrs. Leida Haddock
Andrew & Linda Hannigan
Mrs. Helene A. Harmon
Mr. Richard Harrington
Mr. Andrew M. Healy
Ron & Celeste Henkelman
Jerry & Peggy Hilbrich
Eric & Diane Holm
Richard & Josephine Irumudomon
Mark & Roxane Jager
Brian & Jennifer Jurbala
Michael & Aimee Kakos
Allan & Linda Keen
Mark & Cindy Keenan
Chip & Ann Landon
Mrs. Bernadine Lanzano
Richard & Frieda Licursi
Annette Lommerse
Frances Lommerse
Virginia Lommerse
Brian & Janet Lower
Mrs. Frances J. Marino

Harvey & Carol Massey
James & Tara McCahill
Mrs. Kelly McCarthy & Dr. David Marcantel
Mr. Charles McNulty
Milton & Grace Mills
John & Anita Mitchell
Tom & Jeanne Moran
John & Ultima Morgan
Larry & Lisa Mullinax
Mr. Thomas J. Myers
Dr. Michael A. Nocero, Jr.
Louis & Paulette Paradiso
Johnny & Amy Pineyro
Randy & Kathleen Poliner
Kevin & April Powers
Tom & Selby Prince
Terry & Jeanne Quigley
Pat & Louise Rainey
Jose & Pearl Ramirez
David & Janice Ramos
Miss Catherine Roth
Dwight & Lisa Saathoff
Derrick & Susan Sandberg

Peter & Teresa Schaefer
Lee & Mariann Schmudde
Mrs. Marilyn Sciortino
Hanscy & Sandra Seide
Richard & Dolores Shantz
Todd & Lisa South
Don & Joan Strube
Donald & Peggy Strube
Rick & Marlys Strube
Stephen & Cindy Strube
Thomas & Nona Strube
Tim & Jen Strube
Steven & Jill Thagard
Tom & Cairn Ustler
Keith & Donna Van Allen
Jerry & Maria Vaxmonsky
Stephen & Erin Wallace
Ms. Barbara Weitekamp
Roderick & Mary Whelan
Tom Winters & Rebecca Moroosse
Frank & Nita Witt
Steve & Lori Zepf
Robert & Renda Zielke
Victor & Jackie Zollo

**May God grant eternal rest to Joseph Amrhein, Sr., a faithful friend of the Church. He will be missed.*



Established in 2013, the *Lumen Christi Society* honors those who, through a gift of \$2,500 or more to *Our Catholic Appeal*, enable our diocesan ministries to bear witness to the light that never dims.

573

INDIVIDUALS

and families are founding members of the Lumen Christi Society.

For a list of Lumen Christi Society members, please see the digital version of our annual report at: www.cfocf.org/annualreport



The *Alive in Christ* Campaign is a special effort designed to support the ongoing growth of the larger Church in Central Florida while helping parishes and missions to meet important needs at the local level.

At the diocesan level, *Alive in Christ* offers a timely opportunity to build up our resources, revitalize our facilities, and expand our outreach.

\$152M

raised to date

\$107M

collected to date



ALIVE IN CHRIST

New Schools

fully funded

GOALS

\$2M

San Pedro Center

fully funded

\$1M

St. James Cathedral

fully funded

\$515K

Catholic Campus Ministry

fully funded

\$100K

Catholic Charities
of Central Florida

fully funded

\$3.49M

CAPITAL
funded to date

Tuition Assistance

\$5,555,918

\$11M

Catholic Campus Ministry

fully funded

\$1M

Clergy & Lay
Leaders Formation

\$1,513,469

\$4M

Catholic Charities
of Central Florida

\$2,726,166

\$3.4M

Catholic Foundation
of Central Florida

\$3,815,834

\$8M

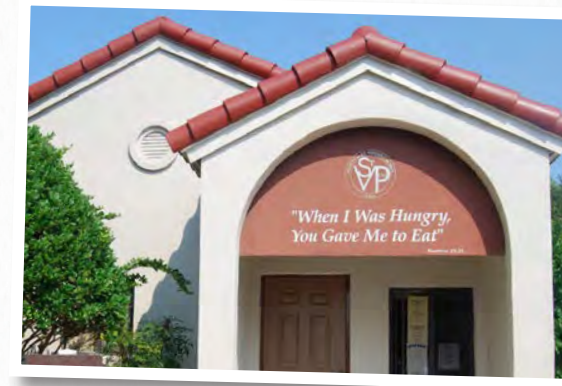
ENDOWMENTS
funded to date



San Pedro Spiritual Development Center

Located on Lake Howell in Winter Park, San Pedro Center is located on 485 acres of protected Florida wetlands and forest. The center serves the people and the parishes of the Diocese of Orlando with various opportunities to grow in faith through special retreat offerings, educational initiatives, summer camps and youth programs.

Last year, San Pedro Spiritual Development Center ran 45 programs with 1,731 people; they hosted 124 diocesan groups with a total of 5,411 people and also hosted 108 non-diocesan groups that amounted to an impressive total of 3,121 people.



The St. Vincent de Paul Society at St. Timothy has expanded to a 20,000 sq.ft. space that includes their food pantry and administrative offices.

Servicing up to 80 people twice a week, the food pantry program has grown tremendously thanks to the dedication and generosity of the society's members and parishioners. Needy families are provided with 50lb of food twice a month, including paper goods and toiletries. The society also sponsors a School Backpack Program that sends home pre-packed food with students over weekends and during school breaks. At Christmas, the society gave over 1,700 wrapped gifts – all donated - to 450 children, who may not have opened gifts otherwise.



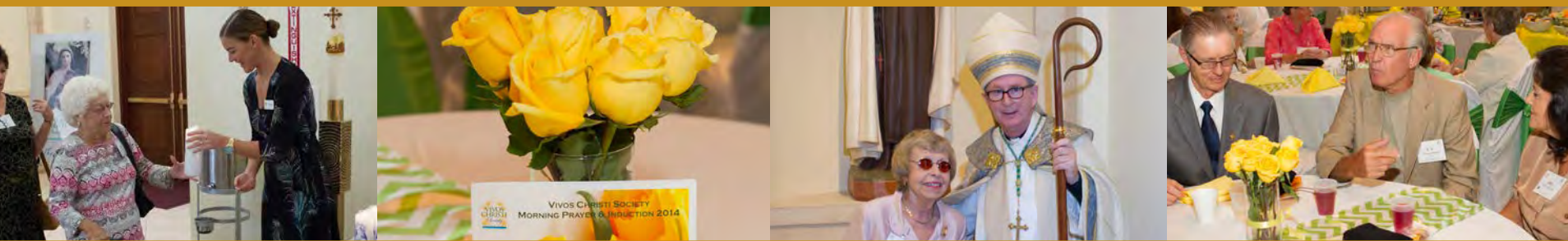


Planned giving enables a parishioner to make a gift today which the Church will receive at a later date, usually at their passing.

Some planned gifts provide a life-long income to the donor, others use estate and tax planning to provide for the Church and other heirs in ways that maximize the gift and reduce its impact on the donor's estate.

\$18,409,750
from matured gifts

\$12,392,209
to parishes & ministries



PLANNED GIVING

Making a Planned Gift Felt Natural for the Tolleys

The Tolleys have been married for a blissful 57 years, celebrating their faith every step of the way. Eleanor, 78, was born and raised Catholic and Joe, 80, became a Catholic just a week before their wedding. Since both had religious backgrounds growing up, it seemed natural to live their adult life similarly. Their faith blessed them with seven healthy children in eight years. "We thought it was our vocation," says Joe.

When All Souls Catholic Church in Sanford asked for volunteers to organize planned giving seminars, the couple became involved.

*"keep your faith
and live your faith"*

Soon after, they began thinking about updating their will. Eleanor's brother is a priest who takes care of elderly priests. It was easy to see the need to support priests, who spend their lifetime supporting the community. Hence, the Tolleys' planned gift developed naturally; 5% of their net worth at death allotted to All Souls Church and 5% for Retired Priests.



Eleanor and Joe cherish how their faith has provided guidance through life's

twists and turns, especially during a tragic family event, the loss of their grandson, Jimmy, at an early age. According to Eleanor, their son and Jimmy's father, Robert, handled this loss remarkably well and says that their family became stronger because of him.

"Keep your faith and live your faith," Joe emphasizes to the younger generation, and about their planned gift, "We are so grateful that we could make this commitment."



99 FAMILIES
worked with us to create planned gifts



**14 PARISHES
& SCHOOLS**
were blessed with matured gifts



VIVOS CHRISTI SOCIETY

The *Vivos Christi Society* celebrates Catholic friends who create a legacy of generosity by providing for the future of the Church through a planned gift. Membership is open to anyone who includes a parish, Catholic school or any other ministry of the Diocese of Orlando in a will or estate plan.

Anonymous (54)
Don & Connie Adams
Karen Agnew
Louise Elizabeth Henrietta Anthony
Michael & Lisa Armstrong
Bob & Dottie Avery
Andrew & Phyllis Ayooob
Mike & Teri Baker
Edward Baranowski
Joan Barnes Barco
Albert & Theresa Barone
Jon & Evelyn Bean
Eileen Behr
James M. & Carolyn S. Belcher
Ms. Dominic J. Benevento
Maurice & Leslie Bergeron
Patricia Bigelow
Henry E. Bliss
Jack & Debbie Blich
Rev. Ramon Bolatete
Otto Bomberg
Rita E. Braidic
George & Mary Britt
Frank & Ann Brockerman
Sally Bush
Mr. & Mrs. John Calpey
Sal and Jean Campisi
John & Cathy Canto

Larry & CeCe Carroll, Jr.
John & Catherine Cascio
Claire Catalano
Brent & Lisa Centlivre
Prof. Lorraine-Marie Chanatry-Howell
Cecile & Clifford Clancey
Michael & Elizabeth Cocco
Robert Colariz
Kevin S. Cole
Margaret Cole
John & Madeline Connell
Bruce & Penny Conners
Fran Coppola
Gladys Cordoba
Marion & Jo Ann Cornett
Jonathan E. Corporan
John & Dixie Corrigan
Catherine I. Cotner
Bob & Joan Cowgill
C. Charles Custer
George & Donna Cuttita
Paul & Debra Daly
Theresa Dare
Victoria Davidson
Bruce & Linda Day
Marco DeRusso
John & Beverly Deakins
Nancy A. Deal

John Dearhammer
Kathryn Deering
Nicholas Degel
Michael & Annette DelBovo
Amy Dietrich
Karen Dlhosh
Lois Donahue
Rose D. Don Leavy
Edward P. & Jean L. Dowling
Martha Dunn
Dolores Earegood
John & Mary Earley
Winifred G. Eis
Dennis & Donna Farrell
James & Dianne Faubert
Andrew Feliciano
Mr. and Mrs. Michael D. First
Mary P. Grady & Michael Fish
Roger & Thomasina Fowler
Patricia Francis
Mary Anne Freyer
Jason & Jennifer Froehlich
Owen Charles Gallagher
Jason A. Garcia
Peter & Margaret Gauntlett
Nan Genger
Joseph & Shirley Gibbons
Very Rev. John Giel

Dorothy Glanzer
Mr. & Mrs. Richard Gnaedinger
Roger & Clemence Godin
Myron H. & Joan K. Gogolewski
Joan C. Gogulski
Joan D. Goldstein
Marie Gordon
Dan & Joan Gorman
Frank & Ruth Ann Gower
Denis & Mary Grant
Kenneth & Evelyn Haak
David & Joanne Halloran
Michael & Pamela Hanley
Grace Heddens
Andrew & Melinda Hernan
Robert & Teresa Hillier
Jim & Dee Hora
Dora Iacobi
Sally Jecmen
Susan Johnn
Patricia Johnsen
Elizabeth & Stephen Johnson
Marguerite Juras
Edward J. Kapushy
Allan E. & Linda S. Keen
Shirley Keeshen
Joseph D. Keller, Sr.
Mary F. Kelsh

Patrick & Vicki Kennedy
Martha Kirby
John & Leah Klumph
Mae C. Kosslow
Jacquelyn R. Lamberty
Eric & Buffy Larson
Wilma Latson
Thomas & Autha Lawlor
Scotty & Erin Lazenby
Gertrude E. Leete
John & Jean Lewis
Gerard & Lois Locey
Annette Lommerse
Frances Lommerse
Virginia Lommerse
Donald Lorbecke, Sr.
John S. & Carolyn T. Lord
Francille M. Macfarland
Tony & Beth Mancini
H. Keith Martin
Marcia Martin
Peter & Julie McAllister
Very Rev. Edward McCarthy
Edward & Kathleen McDonald
Stephen McGrath
Joan McVey
Rev. Matthew G. Mello
Richard & Tiffany Mendoza
John & Cecile Mestan
Mathilde Mielke

VIVOS CHRISTI SOCIETY CONTINUED

Mrs. Gail M. Miller
Lois Mills
Tom & Dee Moran
William & Elaine Morris
Arthur Nasio
Joan Nelson
Manuel Nieves, Jr. & Almengora Pellot
Raymond T. Oakley
Mrs. Elizabeth R. O'Brien
Bernis O'Dell
Sterling & Margaret O'Shaughnessy
Joseph Pankowiecki
Dorothy Patrick
Dr. Edward R. Pauley & Anna Rose Pauley
Robert & Linda Pautienus, Jr.
Robert & Patricia Phillips
David & Leah Pistarelli
Donna Ann Plaster
Carlo & Maria Poliafico
Agnes Poynton
Jeanne Quitadamo
Thomas F. & Patricia Reddy
Dorothy Reisch
Ilse Reissner
Duane & Carole Renner
Rosa Rhodes
Curtis & Marie Roane
Domonic D. Robinson
Carlos & Susan Rojas
Carl Ross

Barbara A. Roumbanis
Sylvia Roy McCormick & Bernard D. Roy
James J. Ryan
Dr. James & Loretta Sanders, Jr.
Agnes C. Scannell
Beth Guba Schaan
Frank & Jane Schatzman
Leon & Margie Schmidt
John C. & Virginia M. Schrenker
John & Cecelia Schwing
Frank & Mary Jane Sevick
Gary & Marie Shaw
Margaret Sheehan
Jack & Dorothy Shoffner
Mary Shuber
Marie Simolin
Gary & Susan Smith
Lillian Taylor
Anna Thomas
Mgrs. Edward J. Thompson
John & Karen Thorsen
Joseph F. & Eleanor R. Tolley
Barnabas P. Toth
Doris C. Trameri
Guy & Jermaine Troiano
Victor & Leticia Troiano
Carole K. Trone
Rev. Richard Trout
Louise-Marie Trudel
Sylvia Urich

Concetta Valentino
Van & Joan Van Lancker
Robert Vavra
Rev. David Vivero
Steve & Erin Wallace
Patricia Warner
Shawn & Heather Warren
Max & Mary Watson
Ken & Carmen Watts
Very Reverend Robert E. Webster
Anthony & Gloria Weis
Patricia C. Wells
John & Peggy Wendel
Bill & Donnette Winters
Loretta Wissman
Daniel Witucki
David & Theresa Wood
Rosita Woodhouse
Paul Thomas Worthington
Sallie Shookman
Fr. Francis X. Zammit
Miss Jessie I. Zavallos
Steve and Lori Zepf

In addition to the active members listed on these pages, we also honor those members of the *Vivos Christi Society* who have been called home to the Lord. For a full list of *Vivos Christi Society* members, please see the digital version of our annual report at www.cfocf.org/annualreport.

15.26%

2014 Investment Return¹

11.37%

Total since inception of the portfolio
(three years as of year end on June 30, 2014).

THE FOLLOWING ENDOWMENTS ARE OPEN TO CONTRIBUTIONS:

The Catholic Foundation of Central Florida Endowment Fund

Adelaida Valdes Endowment Fund

Albert J. and Christine M. Hackl Endowment Fund for the benefit of Holy Spirit Church

All Souls Catholic Church Capital Improvement Fund

Bishop Moore Catholic High School Scholarship Endowments: *includes the Ann Hefferin Memorial Endowment Fund and the Kelly Reen Memorial Fund.*

Bishop Thomas G. Wenski Endowment Fund for Charity

Blessed Trinity Catholic Church, Ocala, Endowment Fund

Catholic Campus Ministry Endowment Fund

Catholic Charties of Central Florida, Inc. Endowment Fund

Deforest W. and Margaret Y. Bullard Scholarship Fund

Father Lopez Catholic High School Scholarship Endowments: *includes: The Jillian Elizabeth Blais Memorial Scholarship Endowment Fund, Leonard T. (Pat) Murphy Scholarship Endowment, The Henry S. Sitkowski Memorial Scholarship Endowment, The Ian A. Gilmore Memorial Scholarship Endowment, The Sylvia Hope Horigan Memorial Scholarship Endowment, and The Dorothy and Walter Shelley Family Scholarship Endowment Fund.*

Fr. Frank Zammit Endowment Fund

The Michael Scheve Endowment Fund

Priest's Retirement Fund

Recruiting and Forming Clergy and Lay Leaders Fund

Seminarians Fund

The Sister Elizabeth Murphy Tuition Assistance Fund

St. Matthew Catholic Church Endowment Fund

St. Timothy Catholic Church Educational Endowment Fund

Tuition Assistance Scholarship Endowment Fund

The assets of the Endowment Fund of the Basilica of Mary Queen of the Universe Shrine

ENDOWMENTS

True Comfort found in a Planned Gift benefiting the Diocese of Orlando Seminarians

Born and raised in Montana as the as the second oldest in a family of 15, Nicholas Degel, 65, moved to Orlando 27 years ago. Now retired, Nick has been blessed with three children and keeps busy by volunteering; he is a board member, volunteer, and treasurer of several non-profits.

Nick's Catholic faith has always been an essential part of his life, and credits his parents who sacrificed in order to send their children to Catholic schools. "These experiences strengthened my faith and I am blessed and thankful for that," he says.

While a *Vivos Christi* planned gift and endowment was something Nick wanted to do, he hadn't decided on a designated purpose until he visited the Boynton Beach Seminary with Bishop Noonan and a group of Central Florida Catholics. The seminarians there joined them for mass, lunch, a tour of the seminary with small groups guided by the seminarians, and afternoon prayers. Nick was able to attend the ordinations of several of the seminarians.

"During the visit with the seminarians I was touched by

their dedication to Christ and His church, their sincere friendliness, and generosity with their visitors," he recalls. "These seminarians and new priests are vital to Christ's Church on earth and, as Catholics, we are blessed

with their commitment to His priesthood." Shortly after that, Nick decided to dedicate the endowment to providing support for the Diocese of Orlando Seminarians.

Making a planned gift signaled a way of life for Nick, and provided a sense of comfort. In his words, "It is comforting to know that when I am no longer here I will have left an inheritance that will continue to benefit a ministry that is close to my heart," he highlights. "I would encourage everyone to consider a planned gift that will continue beyond themselves to bear witness to a generous purpose that is dear to them."

*"...I was touched by
their dedication to
Christ and His church"*



¹Past performance does not guarantee future results. Investment return is for the fiscal year ended June 30, 2014 (unaudited).



A spiritually sound program of offertory enhancement perpetuates a culture of gratitude that ultimately strengthens the mission and ministries of the parish.

As part of our commitment to our parishes, we offer an 18-week Offertory Enhancement Initiative that invites families to reflect upon the vital work of the parish and consider how they might increase their level of offertory support.

60 PARISHES

participated in the Offertory Enhancement Initiative since fall of 2012

13%

increase in offertory



OFFERTORY ENHANCEMENT

"I did it with the trust that God will provide." Father Chau Nguyen, pastor at **St. Philip Phan Van Minh**, expressed with a smile as he shared his thoughts of why their parish is trending with an outstanding offertory increase during the parish Offertory Enhancement Initiative. The diocesan program, introduced in Fall 2012, has provided positive results throughout the diocese at 60 participating parishes and missions.

The faithful at the Vietnamese Catholic Community located in Orlando has successfully increased their offertory by a staggering 41%— and, what is most inspiring is that more than half – 55% - of the families are participating in the parish-wide initiative. "All of the letters, materials, homilies and pulpit

"we have to do this for the future of our parish and our children."



announcements were culturally sensitive," which made the message a lot clearer not just at Mass celebrations but at home – while reading their personalized letter from their pastor.

Another reason the faithful at the parish have responded in a positive manner, Fr. Chau says, "is due to the increased trust and fostering of relationships." His message during the homily engaged the parishioners and opened their hearts to understand that it is an expanding parish with an overwhelming growth in young parish families.



To accomplish such tasks additional funding is needed in their savings for future development, especially youth spiritual development. "The last time I asked for an offertory increase was in 2003 and we've done really well," says Father Chau. "But, now, we need more for our future."

Currently, St. Philip Phan Van Minh has only three employees, including Father Chau Nguyen. The parish, which has five choirs plus a youth choir, is involved in several ministries including the Association of Catholic Mothers, Legion of Mary Society, Coalition of the Sacred Heart, Faith Formation, and Eucharistic Youth Movement.



The University of Central Florida is the second largest university in the country, supporting the intellectual development of an estimated 11,000 - 14,000 Catholic students.

Statistics suggest that upon graduation, fewer than half of these young Catholics will still be active in their faith. From the perspective of the Church, the university experience offers one of the most fruitful opportunities that reconstruct the foundation for a healthy, lifelong faith.

"Therefore, keep the commandments of the LORD, your God, by walking in his ways..."
Deuteronomy 8:6



CATHOLIC CAMPUS MINISTRY



JERRY BANKS: A STRONG ADVOCATE OF CCM

Jerry has been a solid supporter and advocate of Catholic Campus Ministry (CCM) for over two decades. His support comes from a deep connection to faith, as Jerry says, "CCM uniquely offers the Church the opportunity to journey with collegiate youth during a time of great transition and challenge in their lives."

The wonderful new facility at UCF brings with it renewal of Catholic Campus Ministry within the Diocese of Orlando. "It is our chance as a Catholic community to reflect, pray and discuss what we may do for the good of the collegiate youth God has entrusted to our care," Jerry says.

While he has been involved with CCM for more than 20 years, Jerry is taking an active role in the future of CCM at UCF. "One of the great highlights of my involvement with CCM has been working within the communities of the seven colleges and universities within the Diocese to provide high-quality Catholic ministry on every campus," he underlines.



JAVIER ROS: "CCM IS THE LIGHT FOR THE CAMPUS"

A Senior Marketing major at UCF, Javi is the first Catholic Campus Ministry student intern. "Since beginning my freshman year at UCF, CCM has been the community that has challenged me to grow as a man and a disciple of Christ. CCM provides everyone with the opportunity to give back through our service events, mission trips, and leadership positions."

Grateful for the great gift of the Catholic Center at NorthView, the ministry provides youth with the opportunity to host more people at events, find a quiet place to study, and worship the Lord in a suitable place.

"I have seen students grow and mature as holy servants of God, three people convert to the Faith, and many lukewarm Catholics become ignited with the Love of the Father, and that's only been the past three and a half years," Javi says. "The college campus can be a pretty dark place, but CCM is the light for the campus, and darkness cannot overcome it."



The liturgical life of the Church is our constant reminder that giving of ourselves for the sake of others is an undeniable expression of love, an experience of joy, and an act of worship.

There are many ways you can give, online gifts will go to work today, or you can make a legacy gift that will serve the Church through many tomorrows. You can strengthen the ministries of your parish, support a wide array of diocesan ministries or support a Catholic school.

"The people who walked in darkness have seen a great light; Upon those who lived in a land of gloom a light has shone."

Isaiah 9:1

SPECIAL OPPORTUNITIES

Even though our efforts surround our core services, our good work has a much broader impact with initiatives and programs that benefit our Catholic community. Thankful for these unique opportunities, we would like to highlight just a few:



PRIEST RETIREMENT: Priests give their own lives as an offering to God, for our sake – their lives embody the essence of giving. In return, there comes a point in time when our Church must care for the priests who first cared for us. Currently, there are 39 retired priests in the Diocese of Orlando. For more information and ways to give, please visit: <http://cfocf.org/page.aspx?pid=428>

SEMINARIANS: Preparing for the Sacrament of Holy Orders is a nine year process of intellectual, spiritual, pastoral, and human formation that prepares men to answer the call to serve God's people in love and humility. We are delighted that 35 seminarians are currently studying to be priests for the Diocese of Orlando. This is the highest number of seminarians in the Diocese to date. For more information and ways to give, please visit: <http://cfocf.org/seminarians>



MISSIONS: A total of 16 missions were taken last year, ranging from Catholic High School student trips, to medical and dental trips, to vacation Bible school trips in the summer, and construction trips. In the Diocese of San Juan de la Maguana, in the Dominican Republic, our Mission Office has built a sister relationship based on love, hope, and respect. In this deeply impoverished region, staff and volunteers work together with local families to meet critical educational, medical, and spiritual needs. For more information and ways to give: <http://cfocf.org/missionoffice>



Meghan Post
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Don Du Chateau
Vice President of Advancement

Rob Shrader
Vice President of Finance

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*Director of Development for
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Gifts Manager

Aime Rojas
Estate & Investment Services Manager

Casey Schroder
Director of Donor Relations for Planned Giving

Crystal St. Julian
Gifts Manager

Marta Sweeney
Director of Donor Relations for Annual Giving



Not Pictured: Susan Hunt

*"Whoever walks without blame, doing what
is right, speaking truth from the heart... shall
never be shaken."*

Psalms 15:2, 5d

OUR INVITATION

We would be happy to help you find the giving opportunity that is right for you.
Some of the most popular ways to give include:

CASH GIFTS

The easiest way to fulfill a campaign pledge, support your parish, give to *Our Catholic Appeal*, or fund an endowment.

APPRECIATED ASSETS

Appreciated stock, bonds, and mutual funds can make a tax-smart gift.

ENDOWMENTS

By including an endowment fund in your will or other estate plans, you have the opportunity to make an everlasting difference in the work of the Church.

A BEQUEST IN YOUR WILL

Support your favorite ministry without drawing from your current income.

CHARITABLE GIFT ANNUITY

Provide for a ministry while receiving fixed income payments for life.

RETIREMENT ASSETS

Retirement plan gifts can lower taxes for your heirs.

LIFE INSURANCE

Make a substantial gift with a policy you already own.





FINANCIAL STATEMENTS

Audited by KPMG LLP. Audited Financial Statements are available upon request or online at www.cfocf.org

The Catholic Foundation of Central Florida, Inc.

Statements of Financial Position
June 30, 2014 and 2013

	2014	2013
Assets		
Cash and cash equivalent	\$ 1,589,754	\$ 4,879,027
Investments	11,644,135	9,218,629
Agency funds	10,931,960	----
Leadership gifts receivable, net	2,078,625	2,101,683
Fundraising fees receivable, net	160,005	161,740
Investment management fees receivable	103,419	----
Charitable gift annuity assets	205,375	----
Deposits and prepaid expenses	101,462	88,993
Other receivables	105,165	----
Property and equipment, net	13,623	15,522
Total assets	\$26,933,523	\$16,465,594
Liabilities and Net Assets		
Liabilities:		
Indebtedness	\$ 31,529	\$ 56,959
Accrued expenses	77,087	42,204
Assets held for others	892,055	2,886,428
Prepaid fundraising fees	286,757	539,053
Agency funds	10,931,960	----
Annuities payable	105,064	----
Total liabilities	12,324,452	3,524,644
Net assets:		
Unrestricted	2,055,428	1,823,804
Temporarily restricted	3,803,228	4,294,591
Permanently restricted	8,750,415	6,822,555
	14,609,071	12,940,950
Total liabilities and net assets	\$26,933,523	\$16,465,594

The Catholic Foundation of Central Florida, Inc. Statements of Activities and Changes in Net Assets for the Years Ended June 30, 2014 and 2013

	2014	2013	2014	2013
Changes in unrestricted net assets:				
Operating revenue and support:				
Fundraising fees	\$ 557,525	\$ 543,523		
Development and stewardship fees	1,694,602	1,625,000		
Leadership gifts	41,806	22,290		
Unrestricted gifts	100,310	----		
Interest and investment income	337,261	122,261		
Total operating revenue and support	2,731,504	2,313,074		
Operating expenses:				
<i>Alive in Christ</i> campaign	325,753	289,412		
<i>Our Catholic Appeal</i>	655,464	687,699		
Major and planned giving	349,033	387,959		
Offertory enhancement	242,694	399,768		
Parish campaigns	21,494	----		
Education campaign	15,113	----		
Management and administration	890,329	624,213		
Uncollected fees receivable	----	84,571		
Total operating expenses	2,499,880	2,473,622		
Restricted asset distributions:				
Temporary restrictions expired	1,480,316	696,656		
Temporarily restricted assets distributed	(1,480,316)	(696,656)		
Changes in unrestricted net assets	231,624	(160,548)		
Unrestricted assets, start of the year	1,823,804	2,035,258		
Cumulative effect of change in accounting principal	----	(50,906)		
Unrestricted net assets, end of the year	\$2,055,428	\$1,823,804		
Changes in temporarily restricted net assets:				
Temporarily restricted leadership gifts	\$ 26,192	\$ 48,914		
Contributions - Catholic Campus Ministry	188,257	738,706		
Restrictions expired	(1,811,979)	(696,656)		
Uncollectable leadership gifts	----	(490,053)		
Interest and investment income	1,106,167	878,175		
Changes in temporarily restricted net assets	(491,363)	479,086		
Temporarily restricted net assets, start of the year	4,294,591	3,764,599		
Cumulative effect of change in accounting principal	----	50,906		
Temporarily restricted net assets, end of the year	\$ 3,803,228	\$ 4,294,591		
Changes in permanently restricted net assets:				
Leadership gifts	\$ 1,944	\$ 3,744		
Other permanently restricted gifts	1,257,652	2,485		
<i>Alive in Christ</i> campaign distributions received	668,294	781,143		
Changes in permanently restricted net assets	1,927,860	787,372		
Permanently restricted net assets, start of the year	6,822,555	6,035,183		
Permanently restricted net assets, end of the year	\$ 8,705,415	\$ 6,822,555		
Increase in net assets	\$ 1,668,121	\$ 1,105,910		
Net assets, start of the year	12,940,950	11,835,040		
Net assets, end of the year	\$14,609,071	\$12,940,950		

continued in next column

Please visit us at **www.cfocf.org** or contact us at:

The Catholic Foundation of Central Florida, Inc.

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 A Ministry of the
Diocese of Orlando

Our mission is to encourage selfless stewardship among individuals, families and organizations; safeguard and promote accountability of the gifts entrusted to our care; and engage donors to support the spiritual, educational and social needs of our faith community.

Photos by Frank Weber, Linda Caldwell, Laurence Taylor, Robyn Kurth, David Sorondo, Janice Cairnes, and On Target Web Solutions, Inc.